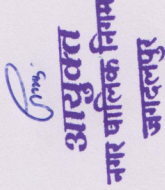


Municipal Corporation Jagdalpur Chhattisgarh

Progress report on the implementation of reforms & Self-Evaluation for reporting progress on reform implementation under AMRUT for the year 2015-16


**Name of the agency responsible for implementation of reforms : Municipal Corporation Jagdalpur Chhattisgarh
Name of the Commissioner Mr. Nilambar Nayak, Name of Nodal Officer Mr. S.B. Sharma**

Sl. No.	(2)	(3)	(4)	Achieved (Yes/No)	Documentary evidence provided (Yes/No)	Details of reform milestone	Details of documentary evidence provided (Any other evidence if any, may also be provided)	Maximum score (10 Marks)	If fully achieved score obtained
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1.	E-Governance	1.1	Creation of ULB website	Yes	yes	i. Date of launching website :- 29.02.2014 ii. Website address :- www.nagarnigamjagdalpur.in	Enclosed in Annexure 1/1.1,	10	10
		1.2	Publication of E-News letter, Digital India initiative	Yes	yes	i. Month from which E-News letter is published - 21/07/2015 ii. Copy of first E-News letter published iii. Copy of latest E-News letter published- 11/05/2016	Enclosed in Annexure 1/1.2,	10	10
		1.3	Support Digital India (PPP mode/ ducting by ULB itself)	Yes	yes	List of Electronic delivery of services arranged through Choice Centre, e-District Centre, ULB/SUDA website with year from which services are delivered :-	Enclosed in Annexure 1/1.3,	10	10
2	Constitution and Professionalization of municipal cache	1	Policy for engagement of interns in ULBs and implementation.	Yes	yes	Date of Publication of Policy & Scheme for engagement of interns on website	Enclosed in Annexure 2/1	10	10


आयुक्त
नगर पालिक निगम
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Sl. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Maximum score (10 Marks)	If fully achieved score obtained
3.	Augmenting double entry accounting	1.1	Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards	Yes	Yes	I. Certificate on preparation of Municipal Accounts in Double entry Accounting system and completion of audit for the years 2012-13, 2013-14, and 2014-15 from auditor appointed by department II. Copy of Work order for auditor and FLCA III. Copy of State Municipal Accounting Manual IV. Certificate from auditor for use of accounting codes	Enclosed in Annexure 3/1.1	10	10	
4.	Urban Planning and City Development Plans	1.1	Publication of Annual financial statement on website Preparation of Service Level Improvement Plans (SLIP), State Annual Action Plans (SAAP).	Yes	Yes	Date of publication of Annual financial statement from the year 2012-13 to 14-15 on the website Date of publication of SLIP on the website 25-09-2015	Enclosed in Annexure 3/1.2 Enclosed in Annexure (Screen Shot copy) 4/1.1	10	10	
		1.2	Make action plan to progressively increase Green cover in cities to 15% in 5	Yes	Yes	Information for the year 2015-16 to be furnished. I. Date of Publication of action plan on website – 11/05/2016	Enclosed in Annexure 4/1.2	10	10	

Sl. No.	(1)	(2)	(3)	Name of the reform milestone	Achieved (Yes/No)	Documentary evidence provided (Yes/No)	Details of reform milestone	Details of documentary evidence provided (Any other evidence if any, may also be provided)	Maximum score (10 Marks)	If fully achieved score obtained
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
				years.			Information for the year 2015-16 to be furnished.			
				Develop at least one children park every year in the AMRUT cities.			i. Name of the park taken up for development- sahid park shyama Prasad mukherjee, ward no-39 ii. Name of the scheme- children park amrut mission iii. Date of administration sanction- 28/05/2015 iv. Date of technical sanction- 28/05/2015 v. Date of approval of tenders- 28/05/2015 vi. Date of entering into agreement- vii. Date of completion of the development of the park- 31/03/2016 (please attach certificate for the same including copy of above document)	Enclosed in Annexure 4/1.3	10	10
				Establish a system for maintaining of parks, playground and recreational areas relying on People Public Private Partnership (PPPP) model.			Information for the year 2015-16 to be furnished. Date of Publication of action plan on website-11/05/2016	Enclosed in Annexure 4/1.4	10	10
5	Devolution of funds and functions		1.1	Ensure transfer of 14th FC devolution to ULBs.			List of transfer of 14th FC devolution to ULBs.	Enclosed in Annexure 5/1.1	10	10

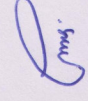


अमृत मिशन

नगर पालिक निगम

जगदलपुर

Sl. No.	(1)	(2)	(3)	(4)	(5)	(6)	Details of reform milestone	Details of documentary evidence provided (Any other evidence if any, may also be provided)	Maximum score (10 Marks)	If fully achieved score obtained	
								(7)	(8)	(9)	(10)
							Date of constitution of SFC- 23/07/2011	Enclosed in Annexure 5/1.2	10	10	
							Provision of all 18 Function transferred to ULB(Act Provision)	Enclosed in Annexure 5/1.3	10	10	
							Date of Master Plan Publication Latest Date of revision- 24-02-2011	Enclosed in Annexure (Screen Shot copy) 6/1.1	10	10	
							Date of enactment of BPMS in ULB- August 2015	Enclosed in Annexure 6/1.2	10	10	
							i. No. of buildings liable for property tax during the year 2015-16.-16448 ii. No. of buildings for which property tax is levied by 31.03.2016- 15335 iii. Percentage of coverage of buildings with property tax- 93.02%	Enclosed in Annexure 7/1.1	10	10	
6	Review of Building by-laws						Appointment of State Finance Commission (SFC) and making decisions. Transfer of all 18 function to ULBs. Revision of building bye laws periodically. Create single window clearance for all approvals to give building permissions. Atleast 90 % coverage of property tax				
7.	Municipal tax and fees improvement										



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 नगर पालिक निगम

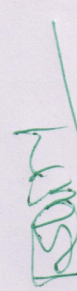
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Sl. No.	(1)	(2)	(3)	(4)	(5)	(6)	Details of reform milestone	Details of documentary evidence provided (Any other evidence if any, may also be provided)	Maximum score (10 Marks)	If fully achieved score obtained
								(8)	(9)	(10)
							(7)			
							i. Property tax demand arrear and current for the year 2015-16- 380.83 ii. Amount covered by court stay orders and civil suits iii. Amount due from Government Departments iv. Net property tax demand (Col.1-2 and3)- 380.83 v. Property tax collection from net demand- 348.95 vi. Percentage of collection efficiency- 91.62%	Enclosed in Annexure 7/1.2	10	10
	1.2									
							Make a policy to, periodically revise property tax, levy charges and other fees.	Enclosed in Annexure 7/1.3	10	10
	1.3									
							Post Demand Collection Balance(DCB) of tax details on the website	Enclosed in Annexure (Screen Shot) 7/1.4	10	10
	1.4									
							Achieve full potential of advertisement revenue by making a policy for specific destination potential having dynamic pricing module.	Enclosed in Annexure 7/1.5	10	10
	1.5									
8	improvement in levy and collection of user charges						Separate accounts for user charges(opening of 001 account)	Enclosed in Annexure 8/1.1	10	10
							At least 90% billing of water charges	Enclosed in Annexure	10	10

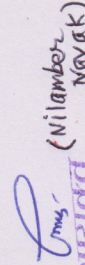
Sl. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Maximum score (10 Marks)	If fully achieved score obtained
							ii. No. of water supply bills issued iii. Percentage of water supply bills issued	8/1.2		
			1.3	At least 90% collection of water charges			i. Water charges demand arrears and current for the year 2015-16 ii. Amount of water charges collected iii. Percentage of collection of water charges	Enclosed in Annexure 8/1.3	10	10
			1.4	Make action plan to reduce water losses to less than 20% and publish on the website.			i. Date of publication of action plan i.e Service Level Bench Marking & SLIP for core Urban Services to reduce water losses to less than 20% in the Gazette ii. Date of uploading the action plan i.e SLIP & Service Level Bench Marking for core Urban Services on the website	Enclosed in Annexure (Screen Shot) 8/1.4	10	10
			1.5	Adopt a policy on user for individual assessments in which a differential rate is charged for water use and adequate safeguard are included to takecare of the interest of vulnerable.			Copy of government notification regarding water supply user charges covering individual assessments in which a differential rate is charged for water use and adequate safeguard are included to takecare of the interest of vulnerable.	Enclosed in Annexure 8/1.5	10	10
9	Energy and Water audit	1.1	Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy				i. Date of issuing work order or entering into MOU with the contractor for replacement of street lights with LED lights ii. Percentage of street lights replaced with LED lights Any other documentary evidence		10	0

Sl. No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	Maximum score (10 Marks)	If fully achieved score obtained
				Making STPs and WTPs energy efficient.			Date of Publication of action plan for making STPs and WTPs energy efficient on website:-	(Any other evidence if any, may also be provided)	10	0
			1.2	Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy			Date of Publication of action plan for Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy on website:-		10	0
				Total score for the ULB	-	-			280	250
				Percentage of score obtained	-	-				89.28%

Certified that I have satisfied myself that the above information have been duly fulfilled as per guidelines issued by MoUD, GoI (AMRUT, Mission Statement and Guidelines) fulfilled and that I have exercised all the checks to see that the reform implemented on time .


(S.B. Sharma)
Nodal Officer,

PDMC, AMRUT


अभियंता
(Nilamber Nayak)
नगर पालिका कमिश्नर,
जमदलपुर

Name

Seal & Sign